

## CITY OF LINCOLN 2006-07 ANTICIPATED GRANTS

The following listed grants are those that are included in the budget separate from those shown in detail elsewhere in this book. Departments were not required to list grants for less than \$5,000 or grants for capital outlay or improvements that will not require additional operating, staff or maintenance costs. Actual amounts received may vary from the Estimated Grant Amount and some grants may not be received as expected at this time.

Department Division	1. Name of Grant and/or Description	2. Estimated Grant Amount	3. Time Period of Grant	4. Requires City Match (Yes or No)	5. Requirements for City Match (% in-kind, etc.)
<b>HEALTH DEPARTMENT</b>	<b>Health Care Cash Fund Public Health Status Improvement / NDHHS</b> Funding from Tobacco Settlement funds set aside for public health. These funds cannot be used to replace other funding and must be used to improve key health status indicators in the city and county. Funds continue to be used for Resource Development, Chronic Disease improvement (Lincoln in Motion; Community Diabetes-ACTION NOW), Environmental risk assessment, improve emergency response, dental screening and care to high risk populations.	\$900,000	07/01/2005 - 06/30/2007	NO	
	<b>Community Diabetes Initiatives/CHS/Donations/various local funders</b> Funding for advertising, promotional awareness and education campaigns contributed by various community partners.	\$30,000	Donations		
	<b>Health Care Cash Fund Public Health Infrastructure Development / NDHHS</b> Funding from Tobacco Settlement funds set aside for infrastructure development. The funds will be used to continue develop, implement and maintain the Integrated Data Management System.	\$300,000	07/01/2005 - 06/30/2007	NO	
	<b>IRIS/Respite Contract/NDHSS</b> Contract with Nebraska Department of Health and Human Services System to provide technical assistance to the Respite Information and Referral Providers, utilizing the state-wide IRIS/Respite system software.	\$27,300/year on bill for services rendered	07/01/2005-06/30/2006	NO	

<b>HEALTH DEPARTMENT</b>	<b>Metropolitan Medical Response System/HHS</b> Contract with US HHS to develop a medical response system in relation to weapons of mass destruction - biological and chemical. In partnership with Mayor's office, LEOP, local hospitals.	\$725,000	09/01/2001-present	NO	
	<b>MMRS/HRSA</b> Create partnerships and facilitate coordination of hospital preparedness in southeast Nebraska. This includes advertising, training and assisting all hospitals in 18 counties with grant applications, equipment selection, standardization, and protocol and plan development and implementation.	\$300,000	1/01/06-12/30/06	NO	
	<b>MMRS/FEMA</b> Sustainment and enhancement of systems in place from original HHS contract. Includes equipment, training, education and planning.	\$250,000	10/01/04-8/31/07	NO	
	<b>MMRS/Dept. Homeland Security</b> Sustainment and enhancement of systems in place from original HHS contract. Includes equipment, training, education and planning.	\$227,592	10/01/05-3/31/07	NO	
	<b>Epidemiology Support/NDHHS</b> Funding for intern/temporary staff to assist with data analysis for health status data. Significant reductions in block grant funds are anticipated.	\$15,000	07/01/2006-06/30/2007	YES	Related budgeted activity
	<b>Hepatitis B/NDHHS</b> This risk reduction and intervention program is aimed at reducing the incidence of Hepatitis B especially in newborn infants.	\$16,000	01/01/2006-12/31/2006	NO	
	<b>NE Immunization Action Plan/NDHHS</b> This program provides intensive follow-up regarding immunizations for children. A primary goal is to reach a 95% compliance level of the number of children birth to three who are appropriately immunized.	\$59,000	1/01/2006-12/31/2006	NO	
	<b>Tuberculosis/NDHHS</b> This program provides monitoring of individuals with tuberculosis to assure compliance with treatment programs. Includes direct observation therapy.	\$10,000	1/01/2006-12/31/2006	NO	

<b>HEALTH DEPARTMENT</b>	<b>NE Bioterrorism Plan/NDHHS</b> All of the Bioterrorism grants have been combined into one. This provides for an organized approach to potential for pandemic flu and bioterrorism. To improve local capacity for epidemiologic and effective community response to emerging public health threats including major outbreaks and environmental hazards. This includes pandemic influenza readiness and capacity to respond to bioterroristic attacks. It also includes bioterrorism preparedness through departmental and community planning, strengthened training, enhanced communication technology, stronger public health and community networks and more robust disease surveillance systems. To provide training and implementation of MMRS, LEOP, heightened disease surveillance, works closely with Emergency Management. Strong emphasis on bioterrorism preparedness and other public health threats.	\$321,000	7/01/2006-6/30/2007	NO	
	<b>Medicaid Access/ CONTRACT/ NDHHS</b> This program has established medical homes for more than 15,000 county residents in the past six years. *This will end if presumptive eligibility is no longer covered by Medicaid.	\$100,000	Annual Agreement	YES	(25%) Related budgeted activities: clerical, nursing office duty staff.
	<b>Access Medicaid/NDHHS- CONTRACT</b> Contract to provide enrollment, case management and public health services to Medicaid recipients in Lancaster County. The state specifically requested that LLCHD contract with them for the enrollment and community nursing contract. This contract includes management of subcontracts with Douglas County Health Department, Metropolitan Omaha Medical Society and the Lancaster County Medical Society.	\$3,242,800	07/01/2006-06/30/2007	NO	
	<b>Attention Center/CONTRACT</b> To provide on-site nursing services 40 hours per week. This is coordinated with 24-hour health coverage provided. This contract was increased to two full-time nurses in FY 2006.	\$120,000	07/01/2006-06/30/2007	NO	

<b>HEALTH DEPARTMENT</b>	<b>Grapevine Project/CHE</b> A project to make prescription drugs available for low income adults without other means to obtain needed medications. This is a joint project with the Lancaster County Medical Society. FY 2007 will be the third year of three year grant cycle.	\$100,000	7/01/2005-6/30/2007	YES	Related budgeted activities: primary care clinic
	<b>Early Head Start/CONTRACT/LAP</b> Contract to provide nursing services for Early Head Start program.	\$10,000	02/01/2006-01/31/2007	NO	
	<b>HIV Testing/NDHHS</b> To provide direct counseling and testing services and to provide sexually transmitted disease control efforts in Lancaster County.	\$41,825	1/01/2006-12/31/2006	YES	Related budget activities
	<b>HIV/AIDS Training and Quality Assurance/NDHHS</b> To provide counseling, testing, referrals, education and risk reduction campaigns.	\$11,000	1/01/2006-12/31/2006	YES	Related budget activities
	<b>HIV/Sista Sista</b> Outreach and education.	\$23,960	1/1/2006-12/31/2006	YES	Related budget activities
	<b>STD/NDHHS</b> Provide testing, diagnosis treatment, education and referral services to individuals accessing care.	\$23,700	1/1/2006-12/31/2006	NO	
	<b>General Assistance/COUNTY/Medicaid Fees</b> This is on-going funding from Lancaster County to maintain primary care services for individuals who do not qualify for Medicaid but cannot afford care. The goal is to reduce the inappropriate use of hospital emergency rooms for non-urgent care.	\$315,000	06/01/2006-05/31/2007	NO	
	<b>Refugee Health Screening Program/NHHSS</b> Contract provides health assessment, screening and appropriate testing and referral to newly arriving refugees in Lancaster County.	\$68,400	7/1/2006-6/30/2007	NO	
	<b>School Services Contracts/local rural and parochial schools</b> Contracts to provide nurse consultation to schools in Lancaster County. Each contract specifies the type of consultation and/or training desired.	\$1,000	09/01/2006-08/31/2007	NO	

<b>HEALTH DEPARTMENT</b>	<b>Women, Infants and Children (WIC)/ NDHHS</b> This program, which is collocated with other services to facilitate one-stop maternal/child health service delivery provides nutritional assistance, regular developmental checks, and case coordination services to low-income mothers and children.	\$500,000	10/01/2006-09/30/2007	NO	
	<b>Cardiovascular Risk Reduction and Education/NDHHS/HHS</b> Ongoing health promotion and outreach program targeted to work sites, adults and high-risk groups to reduce the risk and incidence of cardiovascular disease. Significant cuts in block grant funds are anticipated.	\$15,000	7/01/2006-6/30/2007	NO	
	<b>High-Risk Maternal/Injury Prevention Program/NDHHS</b> An infant and toddler injury prevention program targeted at all women who go through the presumptive eligibility process at LLCHD as well as at women with Children in the LAP Headset program.	\$40,00	10/01/2006-09/31/2007	YES	Related budgeted activities
	<b>Fire Prevention/National Safe Kids</b> In home fire safety education and assessment for limited income families and in-home child cares.	\$25,000	3/01/2006-3/01/2007		
	<b>Pfizer Partnership/Pfizer/Workwell</b> Worksite health pollution prevention education and incentives for employees of Workwell member businesses.	\$20,000	10/01/2005-11/30/2006		
	<b>Tobacco Prevention and Control/NDHHS/HHS/CDC</b> Health promotion and outreach programs targeted to youth to reduce and prevent the use of tobacco products. Includes contracting for compliance checks.	\$60,000	07/01/2006-06/30/2007	NO	
	<b>School-Community Tobacco Initiative/NDHHS</b> Preventing youth from starting to use tobacco. Protecting workers and the public from environmental tobacco smoke. Funding from Tobacco Settlement Dollars (LB 1436). LLCHD is the fiscal agent for the community effort.	\$635,669	7/01/2006-12/01/2008	NO	
	<b>Workwell/local businesses</b> Contract with Workwell, Inc. supported by dues from local businesses to provide work site wellness activities and planning.	\$15,000	1/01/2006-12/31/2006	NO	

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	<ul style="list-style-type: none"> <li>• <b>Cancer Awareness</b> Colorectal cancer awareness targeting women.</li> <li>• <b>Bilingual Capacity</b> Assistance with costs for interpreters for clinic and home-based services.</li> <li>• <b>Child Pedestrian Grant</b> Safety education to promote physical activity and reduce injuries.</li> <li>• <b>Madres</b> Education and outreach to Hispanic women.</li> </ul>	\$10,000	7/1/2006-6/30/2007		
		\$20,000	10/01/2005-9/30/2006		
		\$12,000	1/01/2006-12/31/2006		
		\$10,000	10/01/2006-9/30/2007		
<b>HEALTH DEPARTMENT</b>	<b>Lincoln Indian Parenting Project/LPS/Indian Health Service/Various Funders</b> Develop culturally appropriate education and outreach to improve parenting skills.	\$50,000	10/01/2006-9/30/2007		
	<b>Summer Nutrition Program for Children/NDE/USDA</b> Summer food program for low-income children. Provides breakfasts and lunches United Way of Lancaster County contributes extra funds (\$5,000) to pay for adults accompanying children to be able to eat.	\$86,000	06/01/2007-08/31/2007	NO	
	<b>Early Childhood Development/ CONTRACT/NDHHS</b> This is a contract to provide case management and coordination services for disabled children, birth to three years of age. This unit coordinates the team of agency staff working with each child, including Public Health, Lincoln Public Schools and NDHHS as well as other community service providers.	\$498,850	10/01/1995-On-going	NO	
	<b>MHCP Contract/NHHSS</b> Contract to staff clinics for disabled children up to twice per month with Registered Dietitians and Registered Nurses.	\$2,400	Billed as services rendered	NO	
	<b>Minority Health/NHHSS</b> Funding from Tobacco Settlement funds set aside for minority health to reduce health disparities. In partnership with the People's Health Center, the grant focuses on improving access to care for minority adults at risk for chronic disease by getting them established with a medical home and receiving screening, diagnostic and educational services.	\$2,000,000	7/1/2005-6/30/2009	NO	

<b>HEALTH DEPARTMENT</b>	<b>Keep Lincoln and Lancaster County Beautiful/NDEQ</b> To educate the public regarding how to maintain a clean community through reuse, recycling, proper disposal and reducing use of hazardous or potentially hazardous materials. Includes cleanup mini-grant program.	\$47,000	01/01/2006-12/31/2006	YES	(75%) Supervisory/clerical support for grant and related budgeted program activities.
	<b>Household Toxic Reduction/NDEQ</b> To expand the household hazardous waste collections and increase education and technical assistance regarding reuse, recycling and reduce volume of hazardous materials reaching the Landfill.	\$150,000 requested	07/01/2006-06/30/2007	YES	(100%) Budgeted activities for education and household hazardous waste and special waste
	<b>103 PM Air Monitoring/EPA</b> Air monitoring for particulates. Funding is projected to be ongoing. Funding cut 10% in FY 2006.	\$18,000	01/01/2006-12/31/2006	NO	
	<b>Test Your Well-Statewide/NDEQ</b> Partnership with Groundwater Foundation, FFA, rural schools and students to protect drinking water supplies.	\$170,000	7/1/2005-6/30/2007	YES	Related educational activities
	<b>Lead-based Paint Enforcement/NDHHS/HHS</b> Contract to test for lead in homes and businesses and provide technical assistance for removing lead.	\$24,000	10/01/2006-09/30/2007	NO	
	<b>Communities in Motion/EPS</b> To promote alternate forms of transportation and encouragement of active living for all ages, including children walking safely to school (Walk School Bus)	\$50,000	10/01/2005-09/30/2006	NO	
	<b>Chemical Accident Prevention/EPA</b> To identify businesses that use and store the most toxic and hazardous chemicals and reduce the public health risks posed in these situations through pollution prevention technical assistance, improved chemical handling practices and emergency response planning.	\$30,265	10/1/2005-9/30/2006	NO	
	<b>West Nile Virus/NHHS</b> To conduct surveillance of mosquitoes for West Nile Virus and educate the public on risks posed by this disease.	\$32,000	6/01/2006-5/31/2007		



HEALTH DEPARTMENT	THE FOLLOWING ARE ANTICIPATED NEW GRANT INITIATIVES (LLCHD) WILL SEEK GRANTS USING HEALTHY PEOPLE 2010: COMMUNITY HEALTH OBJECTIVES FOR LINCOLN & LANCASTER COUNTY)				
	<p><b>Population-based Prevention Services to Minorities – Eliminating Health Disparities – Chronic Disease Reduction/Various Funders/HHS</b></p> <p>Grant funding will be sought to reduce the incidence of health disparities among certain populations. Possible interventions would include primary prevention, reducing the incidence and minimizing the health complications associated with diabetes, reduction of tobacco use among youth, reducing the incidence of hypertension and high cholesterol levels among African Americans and others. A goal of this program will be to link any grant funding to the community health objectives for the Year 2010. Translation/interpretation services will be included whenever funding allows.</p>	\$150,000 per year	One-five years	Unknown	
	<p><b>Population-based Program Development HHS/RWJ/Various Funders</b></p> <p>To support planning and program implementation needed to achieve the Departments Strategic Goals and Healthy People 2010 objectives and targets. These efforts would focus on the development of community-wide initiatives that have a significant impact on the health status of the whole population or all members of a target population. The proposals may be oriented around a particular target population, a particular health risk or healthy behavior. Examples include increasing access to care for high risk populations, preventing, delaying or improving the impact of chronic diseases such as diabetes, obesity and heart disease; and increasing healthy behaviors such as physical activity and good nutrition.</p>	\$50,000-\$200,000	Variable	Yes	Related budgeted activities

<b>HEALTH DEPARTMENT</b>	<b>Healthy People 2010 Planning to Achieve Objectives HHS/RWJ</b> To support planning needed to achieve the Healthy People 2010 objectives and targets. This could include broad community participation and the Board of Health. LLCHD plays a vital role in public and environmental health planning for Lincoln and Lancaster County. Efforts to implement various Community Health Objectives for the Year 2010 may involve the use of the NACCHO APEX tool, or the Community Environmental Health Assessment tool. This would be a community-based project.	\$120,000	Two years	Unknown	
	<b>State-Local Strategic Planning Partnerships/Various Funders (RWJ/Kellogg/CDC)</b> State and local communities improve performance of public health functions through strategic development and implementation processes.	\$50,000	One year	Unknown	
	<b>Conference Grant/CDC</b> Funding to present a public conference related to key public health concern of community. Examples are reducing community violence, strategic planning, access to health care, emergency response and/or pandemic planning.	\$10,000	One year	Unknown	
	<b>PAC Blueprint Project/CHE/ Various Funders</b> The initial grant studied the health needs of the target communities. New proposals will be submitted to meet the identified needs.	\$200,000	One to three years	Unknown	
	<b>Safe Routes to School/Federal Dept. of Transportation/NE Dept. of Roads</b> Purpose is to ensure safe walking and biking routes for children, grades K through 8, to and from school. Funds are designated for infrastructure (built environment) and non-infrastructure (education, promotion, awareness). This will be a partnership of the Health Department, Parks and Recreation Department, Lincoln Police Department, Public Works and Utilities, Lincoln Public Schools and the Mayor's Pedestrian/Bike Advisory Committee.	\$500,000/ year for 5 years	10/1/2006-9/30/2011		

<b>HEALTH DEPARTMENT</b>	<b>Land Use Planning/Comparative Risk/EPA</b> LLCHD plays a role in public and environmental health planning for Lincoln and Lancaster County. Grant funding for comparative risk planning is becoming available. Comparative risk tries to identify what factors/issues actually pose the greatest public and environmental health risk so as to allow better resource allocation. This would likely be a collaborative effort, involving the Planning Department, Lincoln Public Schools, Natural Resource Districts, Public Works and Utilities and other city/county departments.	\$200,000	Two to three years	Unknown	
	<b>Local Health Director's Training Project NDHHS</b> To provide a conference or other training for local health departments in Nebraska regarding public health science and practice.	\$20,000	One year	Unknown	
	<b>Mobile Health Clinic: Expanded Health Services/CHE/Various Funders</b> Provide health assessment, treatment and referral on the mobile health clinic. The grant would provide physician, nurse practitioner physician assistant, interpretation/translation services, diabetes educator, and/or registered dietitian services on the MHC.	\$100,000	Three years	NO	
	<b>Mobile Health Clinic Coordination, Promotion, Expanded Services/CHE/Various Funders</b> Provide a staff person to promote use of the Mobile Health Clinic, expand sites and services, coordinate services and develop future funding sources.	\$75,000	One to two years	Unknown	
	<b>Policy and Program Assessment/CDC/CHE/NDHHS</b> To conduct policy research studies on important public health issues for which such funding may become available. To conduct program evaluation and performance improvement efforts for selected programs. For enhanced staffing or use of outside evaluators/researchers and costs for planning and organizing participation by staff, clients and community.	\$80,000	Two years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Injury Surveillance System Development/Linkage of Data/NDHHS/CDC/CHE/OHS</b> To enhance, improve and expand the Injury Surveillance System and produce an annual report that integrates ICD-10 injury code data; discharge data, crash outcomes data evaluation system (CODES), and other data sources related to tracking injuries in Lancaster County.	\$50,000	Three years	Unknown	
	<b>Asthma Surveillance/CHE/NDHHS</b> A population-based asthma surveillance system will help LLCHD in estimating the magnitude and documenting the distribution and spread of asthma. This surveillance is fundamentally important in prevention and control of the disease.	\$109,000	One to three years	Unknown	
	<b>Surveys of Public Health and Environmental Health/HHS/ETF/EPA/CDC/CHE/NDHHS</b> A core function of LLCHD is assessment. Core data is needed to monitor progress toward meeting HP 2010 objectives. To increase the efficiency and effectiveness of epidemiologic data collection, management and routine analysis. To increase public access to public health data. To expand population health datasets and collect data in public health areas currently measured poorly. A community survey needs to be developed and implemented every 3-5 years. In addition, key surveys such as the Minority Behavior Risk Factor Survey (MBRFS) need to be conducted every 3-5 years. Funding will be sought to develop and conduct a community survey in the next year and to repeat the MBRFS by 2007.	\$150,000	Three years	Unknown	
	<b>Geographic Information Systems and GPS/EPA/Private Foundations/ETF/HHS</b> Monies to enhance our GIS system would be pursued with vigor. This may include software, hardware, global positioning units, training and other technical aspects of system development. Continue to seek on-going funding to support development of GIS analysis and reports.	\$50,000	One to three years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Crash Outcome Data Evaluation System/Office of Highway Safety</b> To continue to develop CODES data for Lancaster County (data from 1996-2001) and provide the data and interpretation of the data to community partners as a tool to assist in improving driver, rider and pedestrian safety.	\$105,000	10/1/2006-9/30/2007	Yes	Budgeted activities
	<b>Program Evaluation/RWJ</b> Funding to conduct a critical evaluation of the Care Pathways developed in 1997 for the high-risk program in collaboration with HHS and UNMC.	\$75,000	One year	Unknown	
	<b>Early Intervention/Nurturing Parents/Intensive Home Visitation Program/NDHHS/NDHHS/Various Funders</b> To provide intensive nursing home visitation to high risk pregnant and parenting mothers and their infants, up to age three, to encourage healthy, families and economic self-sufficiency. Improve the health status of the population of newborn infant and children at highest risk for poor health outcomes. More frequent nursing interventions have improved compliance with immunization and well-child exams. PHN's work with families and help them identify those situations which interfere with the ability to cope and address health issues effectively. Prevention, education, as well as referrals to primary care, dental care and various supportive community agencies are integral parts of the PHN case management, leading to the ultimate goal of positive health outcomes.	\$500,000 per year	One to five years	Unknown	
	<b>Teen Pregnancy Prevention/Title V Grants/Private Foundations</b> Focus on early interventions to prevent teen pregnancy using broad community-wide pregnancy prevention program.	\$150,000	One year	Unknown	
	<b>High-Risk Pregnancy/Infants/HRSA/RWJ/March of Dimes</b> Expansion of low birth weight and CRIB efforts to decrease infant mortality and morbidity.	\$75,000	Three years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Minority Health Outreach (Healthy Homes) CHE/NDHHS</b> Additional health outreach workers to serve pregnant women and women with newborns. The target populations include: African Americans, Native Americans, Asian and Hispanic women and newborns. Expansion may include Middle Eastern women and children.	\$125,000	Three years	NO	
	<b>Men's Health/CHE/Various Funders</b> A men's health initiative that will target men in the most at-risk neighborhoods of Lincoln to provide health education, health assessment, and health screening opportunities.	\$30,000	One year	Yes	Budgeted activities
	<b>STD/AIDS Outreach/NDHHS/CDC</b> To restore outreach to high-risk populations for prevention education, early identification, and treatment. Federal funding has been reduced to our community in recent years.	\$50,000	One to three years	Unknown	
	<b>Chronic Disease Risk Reduction/NDHHS Cash Fund/Various Funders</b> Reducing the risk of chronic disease including cardiovascular, cancer and diabetes by improving behaviors related to physical activity and nutrition.	\$150,000	One to three years	Unknown	
	<b>Crusade Against Cancer/Cancer Society/Various Funders</b> To provide cancer education, referral, and screening opportunities to citizens of Lincoln with emphasis on the most at-risk neighborhoods of Lincoln. The first focus of this effort will be colorectal and prostate cancer.	\$30,000-\$50,000	One year	Unknown	
	<b>Active Living by Design/RWJ Various Funders</b> To enhance the importance of walking and biking in the Lincoln community and make active living a daily part of its citizens lives. It will create plans for walking and biking as part of a multi-modal transportation effort.	\$200,000	Five years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Mini-grants to Promote Healthy Behaviors/NHHS</b> To improve physical activity/nutrition of residents in the Medically Underserved Area (MUA) of Lincoln with a focus on chronic disease prevention. To promote safe walk to school activities with a focus on areas with high vehicle/pedestrian accidents. Emphasis on working with elementary age students, parents, school staff and neighborhood associations. To promote knowledge and awareness of risks and effective interventions for chronic diseases for residents in the Medically Underserved Area of Lincoln.	\$5,000-\$10,000	One year	NO	
	<b>Media Campaigns to Promote Public Health Awareness, Information and Education/NHHSS/Various Funders</b> Production of public health messages to be used for radio, print, television, billboards, bus placards and other media and placement of public health messages in appropriate media for the target audience.				
	<b>Community Opinion Survey on Environmental Tobacco Smoke/NDHHS</b> Conduct a survey to determine the public's attitude regarding clean air policies and environmental tobacco smoke.	\$4,000	One year	NO	
	<b>Expand Programs to Reduce and Prevent Tobacco Use/American Legacy Foundation</b> Expansion of programs to reduce or prevent tobacco use through sustained education and advertising programs or by studying the impact of existing interventions on youth behavior and using the information to develop more effective interventions.	\$100,000	One to three years	Unknown	
	<b>Injury Prevention/NDHHS</b> Fall prevention among the elderly. Prevention of injuries among children 0-5 years of age. Home safety assessments in child care homes and residential settings.	\$100,000	Two years	NO	
	<b>Injury Control/NDHHS/HHS</b> Funding will be sought to address the high incidence of morbidity and mortality associated with childhood injuries. Priority areas will include: motor vehicle crashes, burns and scalds, prevention of sports injuries, bicycle safety (helmet use) and agricultural injury prevention.	\$100,000	One year	NO	

<b>HEALTH DEPARTMENT</b>	<b>Wiseguys Developmental Assets Training/NDHHS</b> Contract to develop the train the trainer activities to reduce violence and improve parenting skills, work with adolescents on healthy choices and positive lifestyle and attitude changes.	\$100,000	One to three years	Unknown	
	<b>Youth Driver Training Program/ State Farm and Various Funders</b> To develop and implement strategies to educate teens about safe driving.	\$10,000	One year	Unknown	
	<b>Pedestrian Safety/Safe Kids</b> To assess pedestrian safety issues.	\$8,000	One year	Unknown	
	<b>Dental Outreach Project: High-Risk Pregnant Women/NDHHH/Various Funders</b> Pre-maturity and low birth weight continue to be leading causes of infant death and disability. Infection is a known risk factor for pre-term pregnancies and low birth-weight infants. Recent studies suggest that periodontal disease, an infectious disease, may be a sufficient systemic challenge to be associated with pre-term pregnancies and low-birth weight infants. This project targets high-risk pregnant women accessing services through the Lincoln-Lancaster County Health Department. An average of 1,000-1,100 low-income, pregnant women apply for Presumptive Eligibility services per year. Similarly, there are over 1,000 new referrals to the Maternal Child Health Program annually. This project is designed as a two-year work plan to integrate dental health services into the prenatal care plans of high-risk pregnant women to assure access to dental care, seek to improve their oral health status, and reduce the potential risk of infection for pre-term, low birth weight infants. This project involves the collaboration of the Lincoln-Lancaster County Health Department and the UNMC College of Dentistry.	\$50,000 to \$100,000	One to three years	Unknown	
	<b>Dental Services for Low-Income Adults/CHE/Other private Foundations/HHS</b> A need identified by low-income adults is obtaining dental treatment for chronic, long-term problems. Funds would allow us to continue a partnership with the Dental College to provide these services at the lowest possible cost.	\$50,000 per year	Three years	Unknown	



<b>HEALTH DEPARTMENT</b>	<b>Dental Health: Nutrition Services CHE/HHS/Various Funders</b> To enhance, improve and promote the nutritional status of high-risk children and adults as it relates to dental health and chronic disease prevention.	\$150,000	One to three years	Unknown	
	<b>School-Based Services with Mobile Health Clinic/Colgate, Other Corporate Sponsors</b> Obtain additional resources to purchase supplies and staffing to help coordinate delivery of school-based services to children. This would also include outreach to families to help assure that the children receive the care needed.	\$25,000	One year	Unknown	
	<b>Environmental Justice: Pollution Prevention/EPA</b> To survey environmental exposures in racial and ethnic minority populations. To develop GIS databases and mapping for known sources of potential environmental exposures, such as air pollution sources, large and small quantity hazardous waste generators, etc. In second year, testing intervention strategies to meet identified needs of racial and ethnic minorities. Will continue to seek funding to implement strategies shown to be effective and to continue to monitor and evaluate effectiveness.	\$110,000 per year	One to five years	Unknown	
	<b>Pollution Prevention/Air Quality Land Use Planning/GIS/EPA/ETF</b> Assessing health risks posed by various environmental hazards and developing policy recommendations to reduce these risks.	\$50,000	Three years	Unknown	
	<b>Sustainability; Sustainable Development; Smart Growth/EPA</b> Long-range planning effort to assure that community growth does not deplete environmental resources and have negative impacts on health and environment. This would likely be a collaborative effort, involving the Planning Department, LPSNRD and PWU.	\$150,000	Five years	Unknown	
	<b>Chemical Emergency Response Testing Equipment PHF/FEMA/SERC/LEPC</b> Additional equipment for emergency response. Will be stored and used in conjunction with the chemical emergency response vehicle to assure adequate responder and public health protection from chemical releases.	\$50,000	Three years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>RMP (Risk Management Program): Technical Assistance to Businesses Regarding Hazardous Release Plans/EPA</b> To provide technical assistance to local businesses to develop plans that address the effect of release of Tier II hazardous materials from their facilities as required under 112R of the Clean Air Act.	\$200,000	One to two years	Unknown	
	<b>Recycling Markets for banned items, special and hazardous waste/NDEQ/ETF/EPA</b> Banned items (tires, appliances, etc.) continue to be a large and growing portion of illegally dumped waste along County roadsides. Special and hazardous wastes would be very helpful in reducing illegal dumping. A statewide educational campaign is likely going to be a necessary part of any grant focusing on these wastes. Video and web-based resource development is likely.	\$50,000	One year	Unknown	
	<b>Neighborhood Surveys/ Cleanups/ CBDG/AmeriCorps</b> To conduct neighborhood surveys for solid waste nuisance problems and work in an educational approach with property owners and tenants to correct the problems without resorting to enforcement action. Community outreach workers would walk through neighborhoods to survey conditions and then work with individuals to accomplish desired changes. This would increase overall neighborhood sanitation levels and decrease public health risks.	\$120,000	Two years	Unknown	
	<b>Green Businesses (Environmental Stewardship) Environmental Trust Fund/Various Funders/Fees</b> Work with businesses to develop environmental management plans. Promote pollution prevention, waste reduction, energy conservation and recycling.	\$95,000	One to two years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Individual Sewage Disposal System Installer Training/ EPA/NDEQ/ NDWR/ETF</b> Efforts are already underway to provide training for sewage system installers. Local efforts will be enhanced by a current State/UNL grant. LLCHD may pursue additional monies to assure local training is offered on some sort of on-going basis. CDRO, web-based and video training guides are likely to be developed.	\$50,000	One year	Unknown	
	<b>Groundwater Database Development /EPA/ETF Kellogg Foundation/NDEQ/NDWR</b> Many agencies now collect important data on groundwater in Lancaster County. However, the ability to share such data is very limited. A unified shared database on groundwater would greatly enhance land use planning, environmental decision-making and improve public health protection. This would be a multi-agency effort. This could be presented to potential funding entities as a two-part grant, with the first being a feasibility study and database development and the second being: <b>Groundwater Quality Testing-</b> Groundwater quality varies tremendously in Lancaster County, since there are many aquifers that serve as the source for water wells. Comprehensive testing of groundwater throughout the County for nitrate, bacteria, organic (pesticides, petroleum products, solvents) and inorganic chemicals (minerals, metal), radon, hardness, conductivity, etc. would prove to be very useful for land use planning and other environmental and public health decision making.	\$120,000	Two to three years	Unknown	
	<b>Wellhead Protection/Groundwater Protection/EPA/ Environmental Trust/NDEQ</b> To identify and to prevent future contamination of ground water and drinking water through education and intervention programs aimed at high risk areas.	\$50,000	One year	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>GPS Well Locations in County and City/ETF/EPA/AmeriCorps</b> All water wells in Lancaster County need to be geographically identified using GPS equipment in order to incorporate their location and the quality of groundwater they produce into the GIS system. This will make the well data most useful in land use planning decision-making and assure compliance with all existing water and sewer codes.	\$50,000	One year	Unknown	
	<b>Water/Sewer/Soils/EPA/ETF</b> Assess water and soil characteristics which impact land use and health and develop policy recommendations	\$10,000	One year	Unknown	
	<b>Stormwater Awareness Program/NDEQ</b> To educate the public regarding proper disposal methods to reduce use of stormwater sewers for disposal of hazardous or potentially hazardous materials.	\$5,000	One year	Unknown	
	<b>Water – Swimming pools</b> Swimming pool water quality study.	\$20,000	One year	Unknown	
	<b>Technical Assistance to Improve Indoor Air/EPA</b> Provide technical and educational assistance to schools, businesses, child care centers and others to assist them to adopt best management practices for preventing or reducing poor indoor air quality, using resources like EPA's "Tools for Schools".	\$20,000	One year	Unknown	
	<b>Hazardous Air Pollutants; Air Toxics/EPA, DOT, PWU, MAP</b> Analyze air toxics (hazardous air pollutants), released in Lancaster County for relative toxicity and public and environmental health impact. This may include source identification and mobile source inventory work.	\$50,000	One year	Unknown	
	<b>Outdoor Air Quality – Mobile Sources/EPA</b> Assess impact of mobile sources (cars, trains, etc.) on air quality and potential health impacts.	\$50,000	Two years	Unknown	
	<b>Outdoor Air Quality-Transportation Planning/EPA</b> Long-range transportation planning related to air quality.	\$50,000	Two years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Food-Born Illness Investigations/ HHS FDA, EPA</b> Food-borne illness reports from the public on licensed food establishments greatly exceed our staff capacity to truly investigate each one carefully or thoroughly. A more aggressive approach to investigating these reports would be valuable to determine if our current practices are truly adequate in protecting public health. This may involve extensive laboratory testing of food and human specimens.	\$50,000	One year	Unknown	
	<b>Food-Borne Illness Prevention/ FDA</b> Develop easy to use HACCP modules specific to various types of restaurants and food establishments for in-house use.	\$75,000	One year	Unknown	
	<b>Food Handler Education/FDA, Private Funding Sources, UNL</b> Enhancing our Food Handler Education program through the use of current technology (Power Points Projection Monitor, Laptop Computer) would be highly desirable. Additional staffing could be used to reduce class size. Having the program professionally reviewed for effectiveness, impact and educational attainment and retention would prove of great value in assuring it is as effective and efficient as possible. Graduate level research would likely be involved.	\$50,000	One year	Unknown	
	<b>Food Safety/CDC/FDA</b> Comparison of effectiveness of various interventions in achieving decreased health risks.	\$50,000	Three years	Unknown	
	<b>Food Community Assessment/ CDC/FDA</b> Assessment of safe food handling practices of residents of Lancaster County.	\$30,000	One year	Unknown	
	<b>Food-Electronic/FDA</b> Development of electronic inspection system and database.	\$50,000	Two years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Minority Owned Food Establishment Consultation/FDA/USDA/HUD</b> Regular on-site consultation would be provided to new minority owned food establishments before opening and during their first year of operation to help them develop sound policies and practices for food safety. Managerial controls would be developed to assure heating, cooling, and holding temperatures are always within required parameters. Food handling training opportunities would be provided in multiple languages. Business planning assistance would be sought for these owners through various local resources. Incentives may include a paid membership in the National/Nebraska Restaurant Association.	\$50,000	One year	Unknown	
	<b>Health Care Provider Training in Environmental Health and Environmentally Caused Disease / CDC/ATSDR/NDHHS</b> To enhance the level of professional knowledge in the health care community of environmentally caused disease. Improve health outcomes due to early and more accurate diagnosis and prevention options.	\$100,000	Three years	Unknown	
	<b>Environmental Health Risk Reduction Education and other Child Care Provider Training HHS/CDC/Private Foundations, AmeriCorps</b> Provide child care providers excellent training in disease and injury prevention, sanitation and hygiene. Video production or web-based training is likely. Includes risk reduction education to assist providers to make centers and homes safer and healthier for children.	\$60,000	One year	Unknown	
	<b>Childcare Public Health Nursing Resource/CHE/NDHHS</b> To develop and implement a public health nursing model in child care centers and homes to improve health outcomes in young children.	\$80,000	Three years	Yes	Unknown
	<b>Healthy Children Handbook CHE/Other Local Funders</b> To update and provide copies of this handbook to all child care providers.	\$50,000	Three years	Unknown	

<b>HEALTH DEPARTMENT</b>	<b>Children's Environmental Health/NDHHS/Various Funders</b> To improve environmental health for children. Identify and assess environmental risks for children in Lincoln-Lancaster County. Interventions will be designed to reduce the risks and exposures to children from environmental hazards.	\$145,000	One to three years	Unknown	
	<b>Innovative Projects (Capacity Building)/NDE/NDHHS</b> To train child care providers especially home providers to work with children with disabilities.	\$15,000		NO	
	<b>IRIS: Information and Referral Database Support/HSF/NDHHS/ TOP</b> The purpose is to maintain and provide the core database for information and referral providers in Lancaster County and Southeast Nebraska. Provide the database management for this area for 211 providers.	\$75,000	One to five years	Unknown	
	<b>HeaLLth Web/CHE/Various Funders</b> Improve the responsiveness and accessibility to public health data. Will make health status for Lancaster County available for inquiry on the internet in a user-friendly format. It will enable individuals, community groups, and organizations to directly access public health data, choose data specific to their interests, and target populations, understand that data through effective contextual and related information and choose effective graphical/output that meets their needs and improves data use in the community. Make technical and educational resources readily available to the public.	\$200,000	Three years	Unknown	
	<b>Using Advanced Technology to Improve Health Status of Community TIIAP/DOC/AHQR/ HRSA/Various Funders</b> Working with other health care providers and community agencies to develop a coordinated approach to information sharing and coordination of service delivery. This would include Health Information Exchange and Regional Health Information Organization initiatives.	\$150,000- \$500,000	One to five years	Unknown	

<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Nebraska HHS-Division on Aging: Title III-D</b> To provide disease prevention and health promotion services and information at multipurpose senior centers and other appropriate sites. Grant funds provide .50 FTE. This is a continuing source of funding for all eight counties.	\$10,516 Federal  \$40,333 State	7/01/2006- 6/30/2007	YES	Federal funds may not exceed 90% of total program cost. Match is provided by the seven rural county programs and Lifetime Health. Fringe benefits are included in the grant. No administrative costs are allowed.
	<b>Nebraska HHS-Division on Aging: Title III-E</b> Nationally Family Caregiver Support Program to help families sustain their efforts to care for older relatives with serious, chronic illnesses or disabilities by providing information about resources; assistance in locating services; caregiver counseling, training and peer support; respite care; and limited supplemental services. Grant funds support 1.125 FTE. This is a continuing source of funding for all eight counties.	\$211,685 Federal  \$6,000 State	7/01/2006- 6/30/2007	YES	There is a 10% matching requirement either cash or in-kind. In-kind match will be provided through space and supervisory, clerical and accounting staff time. Additional match will be provided by the seven rural county programs. Fringe benefits are included in the grant.



<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Nebraska HHS-Division on Aging: Title V</b> To provide, foster and promote useful part-time opportunities for community service employment for low-income persons age 55 or older and to assist and promote the transition of enrollees to unsubsidized employment. The grant funds 5-8 subsidized positions for 3.50 FTE's, and .25 FTE for an employment counselor. This is a continuous source of funding for Lancaster County.	\$42,558 Federal  \$10,000 State	7/01/2006- 6/30/2007	YES	Federal funds may not exceed 90% of total program cost. Match is provided by in-kind costs of supervisory and accounting staff time and space. Additional match for the grant is provided by fundraising. Administrative charges are limited to the direct administrative cost of the grant. Fringe benefits are included in the grant.
	<b>Nebraska HHS-Division on Aging: Title VII</b> To educate health care professional, law enforcement, caregivers and older citizens about elder abuse.	\$5,000	7/01/2006- 6/30/2007	YES	The 10% matching requirement is provided though in-kind match of staff time.
	<b>Nebraska HHS-Division on Aging: Care Management Program</b> To enable frail elder residents avoid unnecessary or premature placement in a nursing home. Grant funds provide 4.50 FTE's. This is a continuing source of funding for all eight counties.	\$310,705 State	7/1/2005- 6/30/2006	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.
	<b>Nebraska HHS-Division on Aging: Senior Care Options Project</b> To prevent premature institutionalization of nursing facility Medicaid-eligible applicants 65 years of age or older through pre-admission screening. Grant funds support 1.55 FTE's. This is a continuing source of funding for all eight counties.	\$120,157 State	7/01/2006- 6/30/2007	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.

<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Nebraska HHS-Division on Aging: Medicaid Waiver</b> To provide service coordination for supportive services for Medical eligible persons age 65 or older. This grant supports 21.33 FTE's. This is a continuing source of funding for all eight counties.	\$1,387,431 State	7/01/2006- 6/30/2007	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.
	<b>Nebraska HHS-Division on Aging: Community Aging Services Act</b> This grant operates in conjunction with the Senior Companion Program to provide services to frail older individuals in their homes. Staff paid by the grant is .87 FTE. This is a continuing source of funding for all eight counties.	\$45,226 State	7/01/2006- 6/30/2007	NO	The required matching funds are provided by the membership fees paid by the counties and the in-kind costs of office space and supervisory, clerical and accounting staff time. Fringe benefit costs are included and no administrative costs are allowed.
	<b>Nebraska HHS-Division on Aging: Community Aging Services Act</b> This grant provides funding for the in-home services in the other counties. Care Managers located in the counties arrange and approve the services. Grant funds support .125 FTE. The funding from this source which is available for Lancaster County is included in the Personal and Family Services budget.	\$40,978 State	7/01/2006- 6/30/2007	NO	LAAA provides in-kind match though general supervision of the program.
	<b>Nebraska HHS-Division on Aging: State Senior Companion Program</b> This grant provides for senior companion programs in the rural counties. The state act does not allow for a program in counties where there is nationally funded program.	\$23,400	7/01/2006- 6/30/2007	NO	The program operates only in the rural counties and the matching requirements are met by those programs.

<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Rural Public Transportation Assistance</b> The Lancaster County Rural Transit program is an ongoing county supported program begun in July 1983. Grant funds support 1.45 FTE's.	\$31,120 Federal	7/01/2006- 6/30/2007	NO	Cash match is provided by Lancaster County.
		\$14,777 State			
		\$18,454 County			
	<b>Corporation for National Service: Senior Companion Program</b> To create part-time stipend volunteer opportunities for low-income persons aged 60 and over to provide supportive one-on-one services to the frail elderly. Staff paid by the grant is .38 FTE. This is a continuing source of funding for all eight counties.	\$144,676	7/01/2006- 6/30/2007	NO	Matching funds are provided from LAAA's allocation of Nebraska Community Aging Services Act funds. In-kind services provided include office space and staff time for supervision and program accounting.
	<b>Corporation for National Service: Foster Grandparent Program</b> To create part-time stipend volunteer opportunities for low-income persons aged 60 and over to provide supportive one-on-one services to children with exceptional needs. Staff paid by grant is 1.00 FTE. This is a continuing source of funding in Lancaster County.	\$145,864	4/01/2006 – 3/31/2007	YES	LAAA provides in-kind match through general supervision of the program and provision of office space. The Volunteer Services budget includes a .45 FTE which provides a portion of the required match. Lincoln Public Schools also provides in-kind match with meals for the foster grandparents and supervision at the schools.

<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Congregate Housing Services Program (CHSP):</b> To enable low income elderly residents of two Lincoln Housing Authority apartment buildings to avoid premature placement in a nursing home by providing coordinated supportive services. Grant funds support 3.83 FTE's. This is a continuing source of funding in Lancaster County.	Burke Plaza \$50,058	7/01/2006- 6/30/2007	YES	The cash matching requirement is met by Lincoln Housing Authority funds and user fees. Fringe benefit costs are included in the grant. The agency provides in-kind match through staff participation in organization, management, supervision and delivery of services. These activities are within the scope of current responsibilities .
		Mahoney Manor \$69,944	8/01/2006- 7/31/2007		
	<b>Nebraska HHS-Division on Aging, HUD, CDBG, or other housing funding sources:</b> To provide service coordination and support services at senior housing facilities.	\$75,000	Unknown	NO	Any match required would be in-kind services.
	<b>Community Health Endowment:</b> Expansion of physical activity services to include assisting 100 low-income and minority older adults set up personalized programs that meet their unique needs and situations.	\$10,000	07/01/2006- 06/30/2007	NO	In-kind match would include office space, staff management and promotion of program services.
	<b>National and/or Local Grants:</b> Operation ABLE, an employment program for 55+ and WorkABLE Solutions, a re-careering program for adults age 40 and older. Participants learn computer and other employment skills to become, or remain employable in the current job market. The program goal is that participants will remain self-sufficient and stay off public assistance programs.	\$5,000 - \$45,000	09/01/2006- 08/31/2007	NO	In-kind match would include office space, use of the GOAL computer lab, and staff time.
	<b>Local Foundation:</b> To underwrite the development of an annual juried art show and sale. Funds to cover the costs of exhibit space, mailings, printing, advertising, administration, and coordination.	\$5,000 - \$25,000	09/01/2006- 08/31/2007	NO	In-Kind match would include staff time.

<b>MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING</b>	<b>Lied Foundation:</b> Solicit funding for capital construction for the proposed Northeast Community Center	\$1,000,000 Estimated Request	7/01/06-6/30/08	Unknown	
<b>LINCOLN FIRE AND RESCUE</b>	<b>FY 2005 Cooperative Agreement</b>	\$607,129	04/01/2006- 07/31/2007	NO	NONE
<b>MAYOR'S DEPARTMENT/ HUMAN RIGHTS</b>	<b>United States Department of Housing and Urban Development – Contributions Grant</b>	\$46,200 (anticipated)	10/2005-9/2006	NO	
	<b>United States Equal Employment Opportunity Commission - Grant</b>	\$30,780 (confirmed)	10/2005- 9/2006	NO	
<b>PARKS AND RECREATION DEPARTMENT</b>	<b>2005 Nebraska Environmental Trust</b>	\$800,000	7/1/05- 6/30/08	YES	\$75,000 over 3 years
	<b>Federal Section 319</b>	\$185,182	11/03- 6/30/07	YES	\$182,401
		(balance remaining of \$500k)			(balance remaining of \$333,350 partnership)
	<b>Federal Section 319</b>	\$500,000	6/05- 6/30/08	YES	40% or \$333,350 (partnership funds)
	<b>Federal Section 319</b>	\$500,000	6/06- 6/30/09	YES	40% or \$333,350 (partnership funds)
	<b>National Association of Counties Five Star Grant for Community- Based Wetland Restoration</b>	\$20,000	9/06- 10/07	YES	\$20,000
	<b>2006 NET</b>	\$398,000	2006- 2007	YES	\$250,000 City/\$112,000 Other Donations
	<b>2006 Federal Enhancement Grant</b>	\$250,000	2007-2008	YES	\$90,000
	<b>AmeriCorps/Star City Treasurer</b>	\$382,588	9/1/06- 8/31/07	YES	\$56,254 Cash, \$85,590 In- Kind
	<b>VISTA/Youth Achievement Program</b>	\$313,355	9/30/05- 2/28/07	YES	\$13,804 Cash, \$22,482 In- Kind
<b>PLANNING</b>	<b>Historic Preservation Fund of the U.S. Department of Interior</b> (Administered through the Nebraska State Historical Society). The grant is used to fund interns and other incidental costs, associated with the Planning Department's historic preservation program. Renewal of grant is sought annually.	\$40,500	3/01/06- 2/28/07	YES	60/40 match (\$27,000), In- kind allowed. Ed Zimmer hours are main match.

<b>PLANNING</b>	<b>Federal Highway Administration:</b> (Administered through the Nebraska Department of Roads). This is a long-standing grant program for the City, and is anticipated to continue well into the future. It is anticipated the funds shown here will be used to cover the cost of a Planning Department staff position, devoted to transportation and land-use planning. The City and County is required to provide a 20 percent match for these funds. "In-kind services" will be provided to account for this match.	\$79,275	7/01/06- 6/30/07	YES	20% of City/County match of cost
<b>POLICE</b>	<b>Victim Witness Grant</b>	\$137,875	9/01/06- 8/31/07	YES	20% Local-In Kind
	<b>Narcotics Grant</b> (city's net) *JAG Award (personnel) (services) (We will submit the services in June for State funding in addition but does not look promising.)	\$112,261* \$32,403 \$79,858	12/01/06- 11/30/07	YES	
	<b>HIDTA Drug Grant</b>	\$65,975	2/01/06- 1/31/07	NO	
	<b>Domestic Violence Grant</b> *Case Mgr/Investigator	\$33,961	9/01/06- 8/31/07	YES	25% Local
	<b>Interpreters</b> Arrest Polices and Enforcement of Protection Orders *Bi-Lingual Domestic Violence Advocate	\$35,347	9/01/06- 8/31/08	YES	25% Local
	<b>COPS-University Hiring</b> (2004-ULWX-0018) *Eight additional new Cops remain on this grant.	\$750,000	8/01/04- 7/31/07	YES	25% Local
<b>PUBLIC WORKS</b>	<b>NDEQ Waste Reduction and Recycling Incentive Fund Grant (Recycling Drop-Off Containers for three new sites – saves \$16,900/year in operating budget)</b>	\$45,295	July, 2006 – December, 2006	YES	100%
	<b>NDEQ Waste Reduction and Recycling Incentive Fund Grant (Lincoln Recycles; Newspaper Inserts; Billboards; Expansion of Garbology and Backyard Composting Program require additional \$5,000/year in contract with UNL Extension)</b>	\$26,915	July, 2006 – June, 2007	YES	50%
<b>URBAN DEVELOPMENT DEPARTMENT</b>	<b>American Dream Down Payment Assistance</b>	\$29,778	9/01/06- 8/31/08	NO	